

		2014/15 Funding				
<b>Income</b>						
2013/14 funding	46,973,000	2013/14 funding	11,846,575	pupil numbers	41545	
		2 year old funding	3,661,000	Baseline £ per pupil	4082.3300	
					169,600,400	
				NQT	63,000	
				CRC adj	-686,000	
	<b>46,973,000</b>		<b>15,507,575</b>		<b>168,977,400</b>	<b>231,457,975</b>
<b>Expenditure</b>						
Special Schools - pre 16	9,084,609	Maintained	1,085,248	Academy Recoupment	£116,564,546	
PRU	2,291,952			Primary MFG	£49,782,250	
Units	4,664,500			Secondary MFG	£2,722,194	
<b>Central</b>						
Darrick Wood HIU	744,130	<b>Central</b>		<b>Central</b>		
Pupil Referral costs	-68650	PVI	11,427,000	Access and Admissions	539,190	
Early Intervention - Primary	209,920	2 yr old exp	3,258,231	Supply Staff costs	258,141	
Progression Courses	396,850			Contingency	1,140,000	
Home and Alternative Provision	879,920			Capital	219,040	
SEN Support in Mainstream	389,410			Schools Forum	24,150	
Primary academy matrix	362,075			Pupil Support Advisory te	533,240	
Secondary academy matrix	943,942			Support to Schools	94,600	
Maintained matrix	725,467			Business Support	5,000	
Autism Strategy	218,170			Workforce Development	217,960	
Sensory Support	980,820					
Outreach and Inclusion	278,140					
SEN Support in Preschools	363,840					
Specialist Support and Disability	353,500					
Complex Needs Team	305,910					
Phoenix Pre School Service	1,704,820					
Early Support Programme	100,930					
SEN Transport	330,000					
Special Central	45,000					
Other Statemented	412,260					
SEN Outborough Fees	14,132,090					
SEN in fe Colleges	3,700,000					
Special capital	37,580					
Insurance	0					
<b>Total</b>	<b>43,587,185</b>		<b>15,770,479</b>		<b>172,100,311</b>	<b>231,457,975</b>
	3,385,815		-262,904		-3,122,911	0